

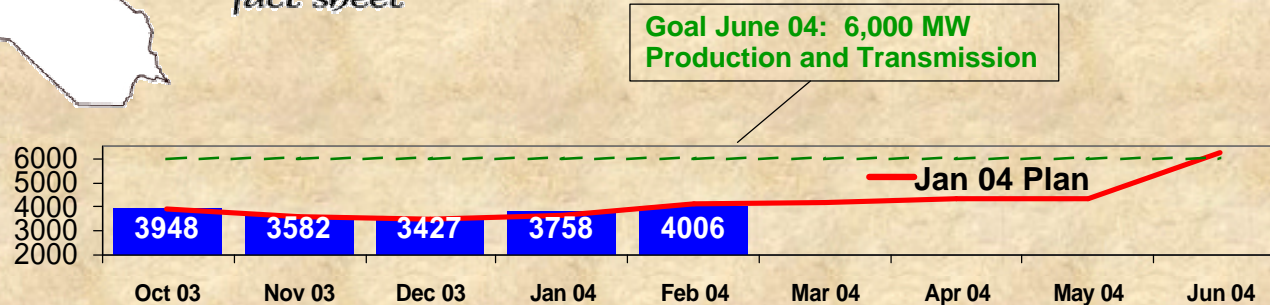
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# IRAQ

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## Power



### Electrical Generation

- Pre-War 4,400 Megawatts (MW)
- 05 Oct 03 4,417 MW (Met initial goal of 4,400 MW)
- 01 Jun 04 6,000 MW (Estimated summer 2003 peak demand)
- Ambassador Bremer approved a new power increase plan on 14 Jan to prevent current project delays from impacting the goal of 6,000 MW by 01 Jun
- CPA Autumn Maintenance Program began Oct 03 is transitioning into the Spring program throughout Feb and has resulted in 971 MW in scheduled maintenance losses on average over the past week. Unscheduled generator maintenance continues with 773 MW out of service



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## Oil

### Crude Oil Production

- Post-War Peak: 2.484M BPD (6 Jan)
- 7-day Average: 2.326M BPD
- Iraqi Use\*: 0.781M BPD
- Near-Term Target (Mar 04): 2.500M BPD
- Long-Term Target (Dec 04): 2.8-3.0M BPD



- 2003 Revenue: \$5,076.6M
- 2004 Revenue:
  - Cash Received: \$67.0M
  - Receivable: \$1,502.9M
  - \$1,569.9M

\*This is an estimate which includes unspecified re-injection rates, smuggling, and storage.

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As of 13 Feb

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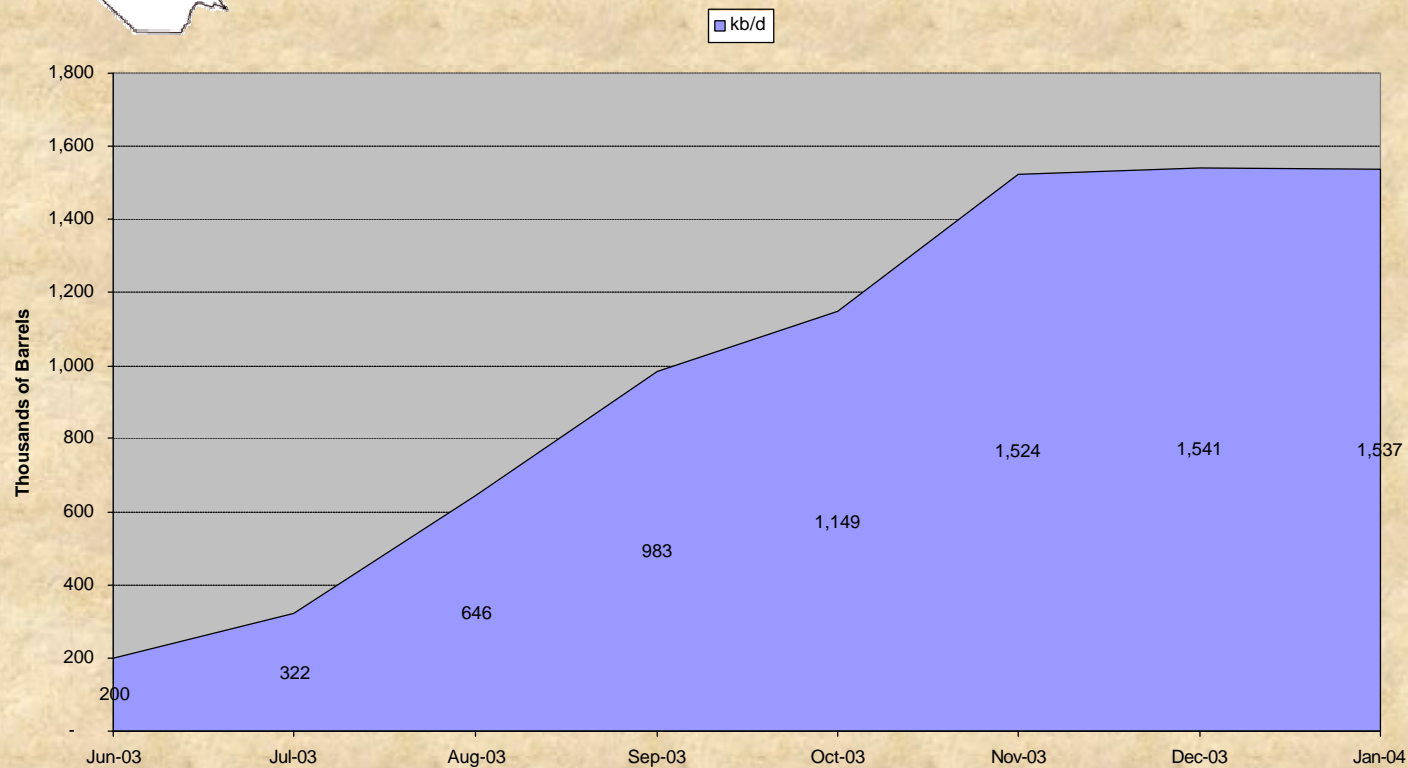


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## Oil

Monthly Average of Exports



Crude Export: 7-day Daily Avg: 1.540M BPD (5-11 Feb)

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## Education

### Current Activities

- Accelerated Learning Program resumed on February 10 after mid-year vacation
  - Provides out-of-school children a second chance for education
  - Encouragement from mothers had a tremendous impact on getting children back in school
- Twenty-five Iraqi Fulbright scholars met with President Bush and Secretary Powell
- CPA finalized and printed its situation analysis report: "Education in Iraq: Current Situation and New Perspectives"
- 835 secondary school Master Trainers resumed training for 33,000 secondary school teachers and 3,000 administration staff on effective classroom management

As of 13 Feb



*The mother of a Karbala Accelerated Learning student*



*Mohammad Idan  
Mohammad giving the thumbs-up after his mid-year examinations.*

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## Health Care

- Ministry of Health (MOH) is modernizing Iraqi health professionals' skills, out-dated from 20 years of isolation
  - 2,500 medical staff are to be trained by April in 7 governorates
- Repairs to Medical Rehabilitation and Arthritis Center improving clinic's ability to treat patients with cerebral palsy, paralysis, and arthritis
- The World Health Organization (WHO) and USAID are working to reduce the presence of communicable diseases (malaria, leishmaniasis, schistosomiasis, and brucellosis) in Iraq



*A man from Ba'quba brings his toddler to the center every other day for treatment*

### Milestones

- Apr 04: Electronic health surveillance program initiated
- Jun 04: Model health care clinics established emphasizing prevention and disease management
- End 04: 90% of all children receive routine immunizations
- End 05: Infant mortality rate reduced by half to 50 / 1,000

As of 13 Feb



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## Security

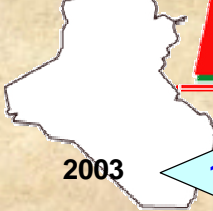
<u>Iraqi Security Forces</u>	<u>Operating</u>	<u>Required</u>
Border Police	22.7K	25.7K
Police	69.6K	71.0K
Civil Defense Corps	25.5K	40.0K
Facilities Protection Service	92.6K	50.0K
<u>Iraqi Armed Forces</u>	<u>1.7K</u>	<u>40.0K</u>
<b>Total</b>	<b>212.2K</b>	<b>226.7K</b>



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## Governance

2003

15 Nov

New agreement between CPA and GC on transition process

28 Feb

Drafting and approval of Transitional Administrative Law

31 Mar

Bilateral security agreements

2004

31 May

Selections to Transitional National Assembly

01 Jul

Transitional National Assembly selects executive and assumes full sovereign powers for governing Iraq → CPA and GC dissolve

15 Mar

Elections to constitutional convention

2005

31 Dec

Constitutional ratification and national elections

New Government Assumes Power

As of 13 Feb





# Economics

## Financial Markets

- As of 31 Jan 04, estimated crude oil export revenue is \$1.3 billion
- On 29 Jan, the World Bank Board authorized the Bank to act as an administrator for the Iraq World Bank Reconstruction Trust Fund, which will finance a program of emergency projects and technical assistance
- Baghdad stock exchange market will be open in late February

## Currency and Banking

- Currency exchange completed
  - At the New Iraqi Dinar (NID) auction on 31 Jan, the settlement price was 1,360 dinars per dollar, appreciating from 1,370 dinars per dollar on 29 Jan
  - The foreign currency reserves held in currency notes at the Central Bank of Iraq have risen to \$1.5 billion. This figure excludes Development Fund for Iraq (DFI) balances

## Other Developments

- Coalition Joint Task Force 7 (CJTF-7) Civil Affairs estimates that the CPA has created 436,562 jobs for Iraqi citizens (51 percent of the CPA target of 850,000)
- National Employment Program employs 108,433

As of 13 Feb